



**CITY OF DANIA BEACH  
COMMUNITY DEVELOPMENT DEPARTMENT  
STAFF REPORT**

**DATE:** December 13, 2011  
**TO:** Robert Baldwin, City Manager  
**FROM:** Robert Daniels, Director  
**SUBJECT:** **Budget Amendment**

On September 28, 2010, the City Commission approved funding appropriations for the 2010-2011 fiscal year for professional planning consultant activities by Kimley-Horn & Associates, Inc. relating to the US 1 – FEC Bridge Implementation Plan in the amount of \$59,200.00. The unspent balance of \$34,132.59 for this project was returned to the General Fund balance at year's end.

The tasks for this project are ongoing and the Community Development Department had intended to use the unspent balance in the current year to meet the City's contractual obligation to the consultant. Staff is therefore proposing an amendment to the General Fund budget transferring and appropriating \$34,132.59 from the General Fund Contingency account to the General Fund Community Development Professional Services account.

**STAFF RECOMMENDATION**

Approval